



Chicago Metropolitan
Agency for Planning

eTIP User Training

Part 2: Finding and Using Project Information

April 2017

Why are we here?

- The eTIP database has been in use about a year
- There are several new users in the region
- Database functions have evolved



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Training Topics

- Different views for different users
- Finding a single project
- Finding groups of projects
- Selecting the right report
- Exporting your results and working with exported data
- Exporting larger datasets



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USER VIEWS



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User Views

- “Sponsor” users with edit rights
- “Read-Only” users
- Review agency users





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Home Page (Sponsors/Edit)

CMAP   Project Tools ▾  Reports ▾  Other Tools ▾      Advanced 



In Progress Amendments

Amend TIP
0 In Progress 
4 In Denied 



Submitted Amendments

7 Pending 
9 Accepted 

In Progress Adoptions

TIP Adoption
0 In Progress 
0 In Denied 

Submitted Adoptions

0 Pending 
0 Accepted 

[CONTACT CMAP](#)0.94s[EMAIL ETIPHELP@ECOINTERACTIVE.COM](mailto:ETIPHELP@ECOINTERACTIVE.COM)



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Home Page (read-only)

CMAP

Project Tools

Reports

Other Tools

Search Project ID...

Advanced

MY PROJECT LIST

4222 PROJECTS LISTED

PRINTER FRIENDLY

EXPORT TO EXCEL

TIP ID/OTHER IDS

LEAD AGENCY

MUNICIPALITY

TIP SOURCE

PROJECT TYPE

CUR STATUS

DESCRIPTION/TITLE/STREET NAME

Search






RESET

| TIP ID | LEAD AGENCY | TIP | TITLE | PROJECT TYPE | EXEMPT | TOTAL COST | MAP | DOC |
|------------|-------------------|-------|--|---------------------------------------|---------------|---------------|-----|-----|
| 01-00-0008 | IDOT D1 Hwys | 10-00 | Cermak Rd from Ogden Ave to Ashland Ave | Road Maintenance | EXEMPT | \$1,748,000 | | |
| 01-00-0026 | CDOT | 15-00 | US 41 from Monroe St to Balbo Dr - Future Project | Road Expansion | EXEMPT | \$35,000,000 | | |
| 01-00-0030 | CDOT | 15-00 | 130th St from Torrence to Brainard (CREATE GS-15A) | Rail-Highway Grade Separation | NOT EXEMPT | \$140,892,000 | | |
| 01-00-0036 | CDOT | 15-00 | Bike Fac - IDNR - Burnham Greenway from William Powers Conservation Area to Brainard Ave | Bicycle & Pedestrian | EXEMPT | \$1,014,000 | | |
| 01-00-0037 | CDOT | 15-00 | Chicago Expy Gateway Beautification - Future Project | Transportation Enhancements | EXEMPT | \$2,510,000 | VAR | |
| 01-00-0039 | CMAP | 10-00 | I-Go Share Car Program | Emissions Reduction | EXEMPT | \$625,000 | | |
| 01-00-0047 | CDOT | 15-00 | Fullerton Ave over the Lincoln Park Lagoon | Bridge Repair, Rehab, or Replace | EXEMPT | \$14,555,000 | | |
| 01-00-0059 | CDOT | 15-00 | Wacker Dr (North/South) from Randolph St to Congress Pkwy (HPP 4074, HPP 1596, TEA21 #1574) | Road Modernization | EXEMPT TESTED | \$437,046,000 | | |
| 01-00-0068 | IDOT D1 Local Rds | 15-00 | 108th Ave at Metra Tracks - Future Project | Safety | EXEMPT | \$200,000 | | |
| 01-01-0001 | IDOT OP&P | 15-00 | Hotel Florence at 11111 S Forestville | Transportation Enhancements | EXEMPT | \$1,474,000 | | |
| 01-01-0006 | CDOT | 15-00 | LaSalle St from Clark Street to US 41 Lake Shore Drive (Cook) | Intersection/Interchange Improvements | EXEMPT | \$10,691,000 | | |
| 01-01-0009 | CDOT | 15-01 | Navy Pier Flyover from Jane Addams Park to Chicago River | Bicycle & Pedestrian | Exempt | \$43,455,000 | | |
| 01-01-0011 | CDOT | 15-01 | Chicago Bikes Marketing Campaign | Bicycle & Pedestrian | Exempt | \$4,399,000 | | |
| 01-01-0013 | CMAP | 15-00 | Citywide-Chicago (Bicycle to Transit Program) | Bicycle & Pedestrian | EXEMPT | \$995,000 | | |
| 01-01-0014 | IDOT OP&P | 15-00 | Bike Fac-Chicago Park District-Marquette Dr Bike Trail from Richards Drive to Stony Island Ave | Bicycle & Pedestrian | EXEMPT | \$414,000 | | |
| 01-02-0001 | IDOT D1 Hwys | 10-00 | Brainard Ave from S of 130th St to N of Burnham Ave | Road Maintenance | EXEMPT | \$1,030,000 | | |
| 01-02-0002 | IDOT D1 Hwys | 10-00 | Brainard Ave from Burnham Ave to Indiana State Line | Road Maintenance | EXEMPT | \$865,000 | | |
| 01-02-0017 | CDOT | 15-00 | 43rd St (W) from 2100 West to 2300 West Vertical Clearance Improvement Under Railroad Viaduct - Future Project | Road Expansion | EXEMPT | \$990,000 | | |
| 01-02-0020 | CDOT | 15-01 | Burley Avenue from 106th Street to 126th Place (Burley Avenue Extension) | Road Expansion | Not Exempt | \$600,000 | | |
| 01-02-0022 | IDOT D1 Hwys | 10-00 | I-55 Stevenson Expy from West of Kedzie Ave to I-90 94 Dan Ryan Expy | Bridge Repair, Rehab, or Replace | EXEMPT | \$6,635,000 | | |
| 01-02-0026 | IDOT ITS | 15-00 | Emergency Traffic Operations System (Chicago Area) - Future Project | Intelligent Transportation Systems | EXEMPT | \$1,000,000 | | |
| 01-02-0027 | CDOT | 15-00 | IL 50 Cicero Ave Smart Corridor Project from 37th St to 63rd St (DE0179) | Intelligent Transportation Systems | EXEMPT | \$3,650,000 | | |
| 01-02-0029 | IDOT D1 Hwys | 10-00 | Morgan St from 63th to 79th St | Road Maintenance | EXEMPT | \$1,200,000 | | |
| 01-02-0030 | CDOT | 15-01 | State/Lake Station - Loop El | Transit Station/Stop Improvements | Exempt Tested | \$30,900,000 | | |
| 01-02-0037 | IDOT D1 Hwys | 15-00 | I-190 at I-190 I-294 | Road Modernization | EXEMPT | \$23,792,000 | | |
| 01-02-0040 | CDOT | 15-00 | Broadway Armory Parking Lot from Broadway (HPPE2IL02) - Future Project | Parking | EXEMPT | \$1,385,000 | | |
| 01-02-0047 | IDOT D1 Hwys | 10-00 | IL 43 Harlem Ave from Wabansia Ave to IL 64 North Ave | Road Maintenance | EXEMPT | \$100,000 | | |
| 01-02-9003 | CMAP | 15-00 | Metra Electric District to South Suburban Airport (Metra Electric Extension) - Future Project | Transit Line/Route Expansion | NOT EXEMPT | \$260,000,000 | | |



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Home Page (review agency)

CMAP   Reports ▾  Other Tools ▾  Advanced 

TIP ACTIONS PENDING FED APPROVAL

[SHOW ALL](#)

There are no TIP Pending for Approval



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FINDING SINGLE PROJECTS



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Finding a single project

- ID Quick Search
- Advanced Search
- Public Site



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ID Quick Search

- TIP ID with or without dashes
- Any ID
 - FTA grant, Federal Project, State Job, PPS, etc.
- Partial ID
 - Returns all projects that have an ID containing the entered string



Advanced Search

- Search non-ID fields
 - Lead Agency
 - Municipality
 - Project Type
 - Title, Description, Location
- Combinations of these fields

| SEARCH FOR A TIP PROJECT | | | | | |
|------------------------------------|-------------|-------------------------------|------------------|--|----------------------|
| TIP ID/OTHER IDs | LEAD AGENCY | MUNICIPALITY | TIP SOURCE | PROJECT TYPE | CUR STATUS |
| <input type="text"/> | ALL ▼ | <input type="text"/> | Current 17 TIP ▼ | <input type="text"/> | <input type="text"/> |
| WORK TYPE | | DESCRIPTION/TITLE/STREET NAME | | EXEMPT STATUS | |
| Please click here to select..... ▼ | | <input type="text"/> | | <input type="text"/> | |
| | | | | <input type="button" value="Search"/> <input type="button" value="RESET"/> | |
| CONTACT CMAP | | 3.52s | | EMAIL ETIPHELP@ECOINTERACTIVE.COM | |



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Public Site

- Use to return results for all agencies, including those that you don't have edit/read-only rights for
- Quick search

Transportation Improvement Program (TIP)

ID County Lead Agency Project Type Funding [Reset](#)

- Advanced Search

[Approved TIP](#) [Amendments](#) [Advanced Search](#) [Projects by County](#) [Interactive Map](#) [Information](#)

► Project ID

► Title or Description

▼ Location / County

System: ☐ Highway/ # Road ☐ Local Streets & Roads ☐ Transit ☐ Non-Infrastructure ☐ N/A

Street/Road Name:

County:

☐ All

☐ COOK ☐ DE KALB ☐ DUPAGE ☐ GRUNDY ☐ KANE ☐ KENDALL ☐ LAKE ☐ MCHENRY ☐ REGIONWIDE ☐ WILL

► Lead Agency

► Municipality

► Project Type

► Federal Funding

[Submit](#) [Reset](#)



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FINDING GROUPS OF PROJECTS



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Finding groups of projects

- Use Advanced Search to filter
- Filter the “My Projects List”
- Search by Amendment



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- Customized based on user's access rights
- When initiating an amendment, users are limited to projects in their list
- Search, sort, and filter



REPORTS



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Selecting the right report

- What do you want to know?
 - Detailed project information, including maps
 - Amendment Report
 - Public site
 - Basic information for “current years”
 - By _____ reports
 - TIP Listing
 - Financial information
 - Fiscal Constraint
 - Line Items
 - TIP Listing
 - \$ by Fund
 - Obligations information
-



Project Detail Reports

- Amendment Report
 - Locate project and determine which version you want to view (approved or pending amendment)
 - Note the amendment number
 - Other Tools > All TIP Actions
 - Locate the noted amendment
 - Click on the report icon
 - Scroll or use Ctrl-F to locate project
- Public Site
 - Locate the project, click on TIP ID to open project report



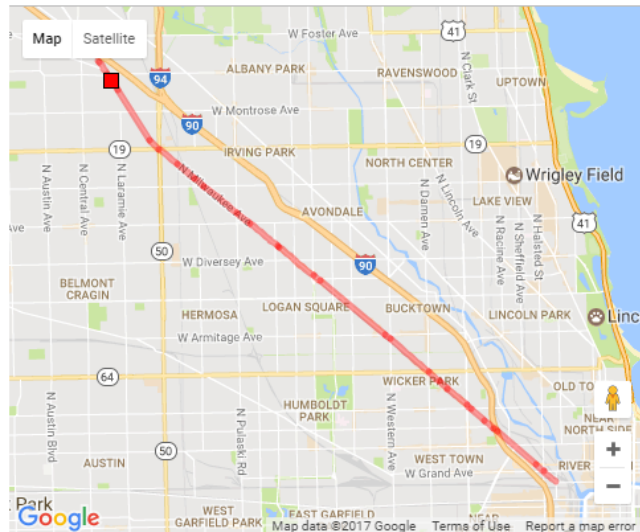
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Amendment Report

01-98-0072

| | | | | | | | |
|-----------------------|---|--------------------|-----------------------------|------------------------|---------|---------------------|--------------|
| TIP ID | 01-98-0072 | TIP | CMAP 17-02 | Major Imp Group | None | Total Cost | \$39,736,000 |
| Lead Agency | CDOT | Contact | David Seglin (312) 742-2762 | Municipality | CHICAGO | County | COOK |
| Project Type | Road Modernization | Air Quality | Not Exempt; CONFORMED | Open to Traffic | 2020 | Construction | 2009 start |
| Project Name | Milwaukee Avenue from Gale St to Jefferson St | | | | | | |
| Project Limits | Milwaukee Ave From Gale St To Jefferson St of Distance (mile) .25 | | | | | | |
| Description | Roadway Reconstruction | | | | | | |

| Phase | Fund Source | Prior | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | Future | Total |
|---------------------------------------|--------------------------|---------------------|--------------------|----------|----------|----------|----------|----------|---------------------|
| ENG 2 | Local Funds | \$1,022,000 | - | - | - | - | - | - | \$1,022,000 |
| ENG 2 | STP - Locally Prgmd (AC) | \$2,687,000 | - | - | - | - | - | - | \$2,687,000 |
| Total ENG 2 | | \$3,709,000 | - | - | - | - | - | - | \$3,709,000 |
| CON | HPP SAFETEA-LU | \$12,000,000 | \$1,860,000 | - | - | - | - | - | \$13,860,000 |
| CON | Local Funds | \$6,788,000 | \$1,376,000 | - | - | - | - | - | \$8,164,000 |
| CON | STP - Locally Prgmd | \$7,152,000 | \$3,644,000 | - | - | - | - | - | \$10,796,000 |
| CON | Sec 125 Earmark | \$950,000 | - | - | - | - | - | - | \$950,000 |
| CON | Sec 129 Earmark | \$1,225,000 | - | - | - | - | - | - | \$1,225,000 |
| Total Construction | | \$28,115,000 | \$6,880,000 | - | - | - | - | - | \$34,995,000 |
| CE | Local Funds | - | \$206,400 | - | - | - | - | - | \$206,400 |
| CE | STP - Locally Prgmd | - | \$825,600 | - | - | - | - | - | \$825,600 |
| Total Construction Engineering | | - | \$1,032,000 | - | - | - | - | - | \$1,032,000 |
| Total Programmed | | \$31,824,000 | \$7,912,000 | - | - | - | - | - | \$39,736,000 |



Version History

| TIP Document | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------------------------|--------------|----------------|---------------|--------------|
| 15-00 Adoption 2015-2019 | 06/29/2015 | 06/29/2015 | 06/29/2015 | 06/29/2015 |
| 16-01.1 Amendment 2016-2020 | 04/22/2016 | 04/22/2016 | 04/22/2016 | 04/22/2016 |
| 16-04 Amendment 2016-2020 | 07/22/2016 | 07/26/2016 | 07/29/2016 | 07/26/2016 |
| 16-05.3 Amendment 2016-2020 | 10/14/2016 | 10/14/2016 | 10/14/2016 | 10/14/2016 |
| 17-00 Adoption 2017-2021 | 10/21/2016 | 10/21/2016 | 10/21/2016 | 10/21/2016 |
| 17-01.1 Amendment 2017-2021 | 11/10/2016 | 11/10/2016 | 11/10/2016 | 11/10/2016 |
| 17-02 Amendment 2017-2021 | 01/20/2017 | 01/23/2017 | 01/24/2017 | 01/24/2017 |
| 17-05.1 Amendment 2017-2021 | Pending | Pending | Pending | Pending |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change due to availability of final design

Project Change(s):

Funding Change(s):

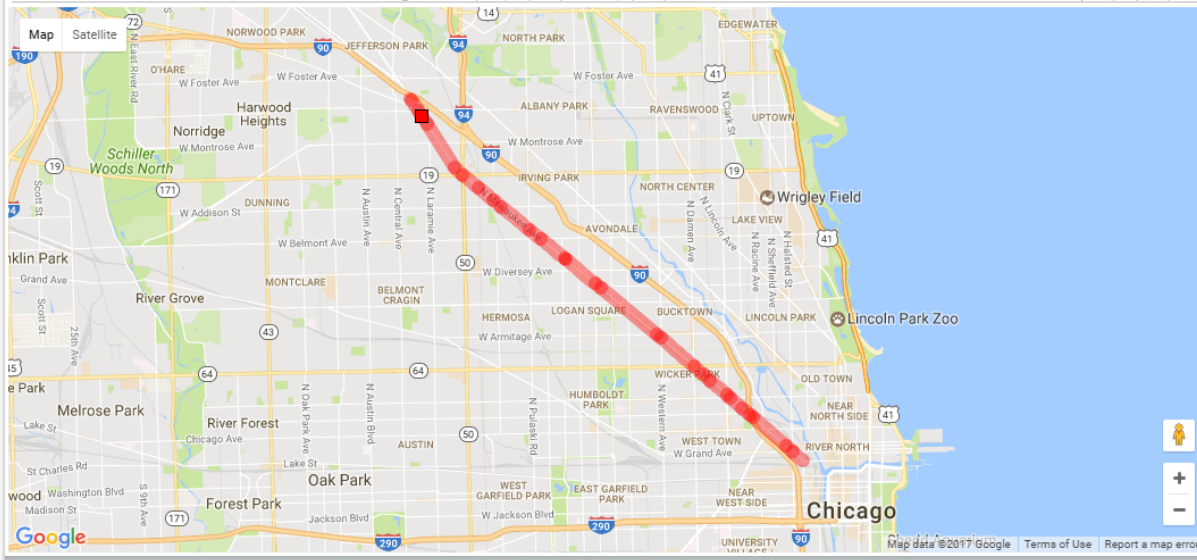
-Local Funds - Decrease funds in FFY 17 in CON from \$1,900,000 to \$1,376,000 (-38.1%) + Increase funds in FFY 17 in CE from \$0 to \$206,400 (100%+);
 -STP - Locally Prgmd - Decrease funds in FFY 17 in CON from \$5,640,000 to \$3,644,000 (-54.8%) + Increase funds in FFY 17 in CE from \$0 to \$825,600 (100%+);
 -Federal project cost decreased from \$31,514,000 to \$30,343,600 (-3.9%);
 Total project cost decreased from \$41,224,000 to \$39,736,000 (-3.7%)



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Project Details (public site)

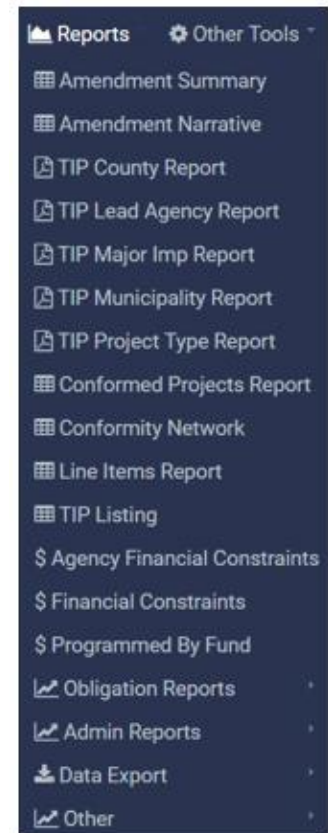
| Project Overview | | | | | | | | | |
|-------------------------|---|---------------------------------------|-----------------------------|----------------------|---------|------------|--------------|------------|---------------------|
| >> Back to Approved TIP | | | | | | | | | |
| TIP ID | 01-98-0072 | TIP Document | 17-02 | State Job # | | PPS # | | | |
| Lead Agency | CDOT | Contact | David Seglin (312) 742-2762 | Municipality | Chicago | County | Cook | | |
| Project Type | Road Modernization | Air Quality | Not Exempt | Open to Traffic Year | 2020 | Total Cost | \$39,736,000 | | |
| Title | Milwaukee Avenue from Gale St to Jefferson St | | | | | | | | |
| Limits | Milwaukee Ave From Gale St To Jefferson St of Distance (mile) .25 | | | | | | | | |
| Description | Roadway Reconstruction | | | | | | | | |
| Segment | Phase | Fund Source | Prior FFY | FFY2017 | FFY2018 | FFY2019 | FFY2020 | Future FFY | Total |
| | ENG 2 | Local Funds | \$1,022,000 | - | - | - | - | - | \$1,022,000 |
| | ENG 2 | STP - Locally Prgmd (AC) | \$2,687,000 | - | - | - | - | - | \$2,687,000 |
| | | Total ENG 2 | \$3,709,000 | - | - | - | - | - | \$3,709,000 |
| Addison to Belmont | CON | HPP SAFETEA-LU | \$12,000,000 | \$1,860,000 | - | - | - | - | \$13,860,000 |
| Addison to Belmont | CON | Local Funds | \$6,788,000 | \$1,376,000 | - | - | - | - | \$8,164,000 |
| Addison to Belmont | CON | STP - Locally Prgmd | \$7,152,000 | \$3,644,000 | - | - | - | - | \$10,796,000 |
| | CON | Sec 125 Earmark | \$950,000 | - | - | - | - | - | \$950,000 |
| | CON | Sec 129 Earmark | \$1,225,000 | - | - | - | - | - | \$1,225,000 |
| | | Total Construction | \$28,115,000 | \$6,880,000 | - | - | - | - | \$34,995,000 |
| Addison to Belmont | CE | Local Funds | - | \$206,400 | - | - | - | - | \$206,400 |
| Addison to Belmont | CE | STP - Locally Prgmd | - | \$825,600 | - | - | - | - | \$825,600 |
| | | Total Construction Engineering | - | \$1,032,000 | - | - | - | - | \$1,032,000 |
| | | Total Programmed | \$31,824,000 | \$7,912,000 | - | - | - | - | \$39,736,000 |



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Reports Menu

- Table symbol: lines of filtered/sorted data
- Pdf symbol: formatted report (no download)
- \$ symbol: financial data
- Chart symbol: other combinations
- Download symbol: raw data



Report Filters

- Standard filtering for most reports
 - TIP Action: Include amendments? Include pending changes?
 - Funding Type: Default ALL, can select one or many
 - Limit to a certain: Project Type, Lead Agency, and/or County

TIP Listing

TIP START - 16-01.1
16-00 ▼ 16-01
16-00

INCLUDE PROJECTS WITH STATUS STATUS
Submitted and Accepted ▼ ALL ▼

INCLUDE TIP ACTIONS
Please click here to select..... ▼

FUNDING TYPE
CMAQ , CMAQ PM2.5 ▼

Limit results by:

PROJECT TYPE ▼ LEAD AGENCY ▼ COUNTY ▼
ALL KANE

RUN REPORT

- Some reports have additional display options



Report Features

- Sort by single field by clicking on the column title (most reports)
- Drill-down to additional information by clicking on row label (including subtotals and grand totals)
 - Varies by report
 - Typically to a list of projects or line items that are contributing to the information you're viewing
- Open project records by clicking on TIP ID (Hint: right-click to “open in a new tab” so you don’t have to re-run the report)
- Export to Excel



REPORTS WITH BASIC INFO



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Basic “current years” info

- “TIP _____ Report”
 - Formatted pdf reports (no export)
 - Grouped by: County, Lead Agency, Major Improvement, Municipality, or Project Type
 - Basic project information
 - Financials by fund/phase for “prior”, current four, and “beyond” years
- TIP Listing
 - Tabular list of projects and funding (can be exported)
 - Funds grouped by type, by FFY, and by phase



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TIP Project Type Report

CMAP 17-00 Transportation Improvement Program

25 Projects Listed

Road Maintenance

Include Pending, Accepted projects on Pending amendments 17-05

| 01-16-0021 | | | (Ver 3) 17-05 | | | | |
|--|-----------------|-------|--------------------|----------|----------|----------|-------------|
| Title: IL 50 (Cicero Ave.) at I-55 - Future Project - | | | County: | | | Cook | |
| Type: Road Maintenance | | | Municipality: | | | CHICAGO | |
| Limits: Highway: IL 50 Primary Crossstreet: I-55, Secondary Crossstreet: | | | Total 2017 - 2020: | | | \$0 | |
| Description: Intersection Reconstruction, Ramp Improvements, Bridge Rehabilitation | | | | | | | |
| Phase | Fund Source | Prior | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | Beyond |
| CON | Other - Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,700,000 |

Include Pending, Accepted projects on Pending amendments 17-05

| 02-17-0003 | | | (Ver 1) 17-05 | | | | |
|--------------|---|-------|---------------|-----------|--------------------|-----------|--------|
| Title: | Sheridan Rd., Aspen Lane to Scott Ave. (Structure Lining) | | | | County: | Cook | |
| Type: | Road Maintenance | | | | Municipality: | GLENCOE | |
| Limits: | From Aspen Ln to Scott Ave of Distance (mile) 2.14 | | | | Total 2017 - 2020: | \$400,000 | |
| Description: | Drainage | | | | | | |
| Phase | Fund Source | Prior | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | Beyond |
| CON | IL Funds | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| CON | STP - State Pramd Urban | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$0 |

Include Pending, Accepted projects on Pending amendments 17-05

| 02-17-0004 | | | (Ver 1) 17-05 | | | | |
|--------------|---|-------|---------------|-----------|--------------------|-----------|--------|
| Title: | Church St., Gross Point Rd to McCormick Blvd (Structure Lining) | | | | County: | Cook | |
| Type: | Road Maintenance | | | | Municipality: | SKOKIE | |
| Limits: | From Gross Point Rd. to McCormick Blvd of Distance (mile) 1.95 | | | | Total 2017 - 2020: | \$600,000 | |
| Description: | Drainage | | | | | | |
| Phase | Fund Source | Prior | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | Beyond |
| CON | IL Funds | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 |
| CON | STP - State Prgrmd Urban | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$0 |



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TIP Listing

| TIP Listing | | | | 168 PROJECTS LISTED | | | | | | | | | | PRINTER FRIENDLY | | | | | | EXPORT TO EXCEL | | |
|-------------|---------|---|----------------|---------------------------------------|-----|-------|-----|-------------|-------------|--------------|------|-------------|--------------|------------------|-------------|-------------|-------------|-----------|--------------|-----------------|--|--|
| TIP ID | TIP | PROJECT TITLE | LEAD AGENCY | TYPE | FED | STATE | LOC | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL COST | ENG | IMP | ENG 1 | ENG 2 | ROW | CON | CE | | |
| 08-00-0057 | 17-00 | 248th Ave from 95th St to 103rd St | DuPage Council | Road Expansion | \$0 | \$0 | \$0 | \$0 | \$3,957,000 | \$0 | \$0 | \$0 | \$3,957,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,957,000 | \$0 | | |
| 08-00-0058 | 17-00 | Book Rd from 111th St to 117th St | DuPage Council | Road Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,792,000 | \$0 | \$0 | \$0 | \$235,000 | \$0 | \$1,557,000 | \$0 | | |
| 08-04-0002 | 17-02 | Ogden Ave from Williams St to I-355 | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875,000 | \$0 | | |
| 08-04-0011 | 17-02.1 | E Branch DuPage River Trail-Benedictine Connector from Burlington Ave to College Rd (HPP-0368(9)) | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$3,052,000 | \$0 | \$0 | \$0 | \$2,671,000 | \$6,085,000 | \$0 | \$0 | \$0 | \$362,000 | \$890,000 | \$4,833,000 | \$0 | | |
| 08-05-0005 | 17-00 | Oak Brook Employment Area Distributor Service | DuPage Council | Transit Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,201,000 | \$63,000 | \$1,138,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 08-05-0020 | 17-02.1 | East Branch DuPage River Trail from Glen Ellyn Rd to Army Trail Rd | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$152,000 | \$0 | \$0 | \$0 | \$0 | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,000 | \$0 | | |
| 08-06-0028 | 17-00 | North Aurora Rd at the CN Railroad | DuPage Council | Road Expansion | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,750,000 | \$0 | \$0 | \$38,259,945 | \$0 | \$0 | \$541,484 | \$2,200,000 | \$768,461 | \$32,000,000 | \$2,750,000 | | |
| 08-06-0039 | 17-00 | 95th St at Book | DuPage Council | Intersection/Interchange Improvements | \$0 | \$0 | \$0 | \$0 | \$316,000 | \$1,940,000 | \$0 | \$0 | \$2,256,000 | \$0 | \$0 | \$0 | \$316,000 | \$0 | \$1,940,000 | \$0 | | |
| 08-06-0049 | 17-03.1 | Wood Dale Rd at IL 19 Irving Park Rd (HPP 1149) | DuPage Council | Road Expansion | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$15,553,375 | \$0 | \$0 | \$1,000,000 | \$1,275,130 | \$600,000 | \$12,678,245 | \$0 | | |
| 08-07-0021 | 17-03.1 | E Branch - S.Lisle/Woodridge from Maple Ave. to Mulligan Dr. | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$0 | \$2,549,000 | \$0 | \$0 | \$0 | \$2,549,000 | \$0 | \$0 | \$0 | \$200,000 | \$400,000 | \$1,949,000 | \$0 | | |
| 08-08-0021 | 17-00 | Safe Routes to School - Glendale Heights (Non-Infrastructure) | DuPage Council | Safe Routes to Schools | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 08-08-0023 | 17-00 | Safe Routes to School - Glendale Heights (Non-Infrastructure) | DuPage Council | Safe Routes to Schools | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 08-08-0029 | 17-00 | Safe Routes to School-Woodridge (Non-Infrastructure) | DuPage Council | Safe Routes to Schools | \$0 | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 08-09-0012 | 17-00 | W. Branch DuPage River Trail from Great Western Trail to Army Trail Road | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,126,758 | \$0 | \$0 | \$205,000 | \$162,000 | \$92,000 | \$1,487,145 | \$180,613 | | |
| 08-09-0019 | 17-00 | Salt Creek Canoe Trail Access Areas from Salt Creek Park FP to Salt Creek Greenway FP - Future Project | DuPage Council | Other Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | | |
| 08-09-0085 | 17-00 | Safe Routes to School - Hinsdale, Clarendon Hills, Burr Ridge (District 181 Community Application - Council Infrastructure) | DuPage Council | Safety | \$0 | \$0 | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 | \$0 | | |
| 08-09-0088 | 17-00 | Safe Routes to School - Warrenville, Wheaton (City of Warrenville Safe Route to Hubble MS and Council more) | DuPage Council | Safe Routes to Schools | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | | |
| 08-10-0008 | 17-01.1 | Downtown Ped Improvements Along Irving Park Rd. | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$819,000 | \$0 | \$0 | \$0 | \$0 | \$1,225,000 | \$0 | \$0 | \$0 | \$13,000 | \$0 | \$1,212,000 | \$0 | | |
| 08-10-0029 | 17-01.1 | Hill Avenue over E Branch DuPage River | DuPage Council | Bridge Repair, Rehab, or Replace | \$0 | \$0 | \$0 | \$2,180,492 | \$0 | \$0 | \$0 | \$0 | \$3,180,327 | \$0 | \$0 | \$230,000 | \$223,835 | \$0 | \$2,500,877 | \$225,615 | | |
| 08-11-0004 | 17-00 | IL 56 Butterfield Road from CN Railway to Winfield Road | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,299,078 | \$0 | \$0 | \$57,335 | \$103,700 | \$0 | \$1,034,585 | \$103,458 | | |
| 08-11-0011 | 17-00 | Kuhn Rd. from IL 64 North Ave. to Lies Rd. | DuPage Council | Road Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$818,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$818,000 | \$0 | | |
| 08-11-0017 | 17-01.1 | Church Rd. from Irving Park Rd to Grand Ave. | DuPage Council | Road Maintenance | \$0 | \$0 | \$0 | \$2,767,000 | \$0 | \$0 | \$0 | \$0 | \$3,640,000 | \$0 | \$0 | \$0 | \$80,000 | \$150,000 | \$3,410,000 | \$0 | | |
| 08-11-0022 | 17-01.1 | Park Blvd. from Crescent Blvd. to IL 38 (Roosevelt Rd.) | DuPage Council | Road Maintenance | \$0 | \$0 | \$0 | \$0 | \$1,619,000 | \$0 | \$0 | \$0 | \$1,619,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,619,000 | \$0 | | |
| 08-11-0023 | 17-02.1 | 31st Street from Highland Ave. to Meyers Rd. | DuPage Council | Bicycle & Pedestrian | \$0 | \$0 | \$0 | \$0 | \$2,187,100 | \$0 | \$0 | \$0 | \$2,187,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,187,100 | \$0 | | |
| 08-11-0024 | 17-01.1 | Resurfacing Garfield St. from 55th St. to Plainfield Rd. | DuPage Council | Road Maintenance | \$0 | \$0 | \$0 | \$212,250 | \$0 | \$0 | \$0 | \$0 | \$283,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283,000 | \$0 | | |
| 08-11-0026 | 17-00 | Clarendon Hills Rd. from 58th St. to 67th St. | DuPage Council | Road Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$655,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$655,286 | \$0 | | |



Chicago Metropolitan
Agency for Planning

FINANCIAL DETAIL REPORTS



Chicago Metropolitan
Agency for Planning

Financial Reports

- Financial Constraint
 - By Agency or By Region
 - Drill down to fund type project lists
- Line Items
 - Every individual line item that meets search criteria
- \$ Programmed by Fund
 - Summary of programming for each funding source
 - Drill-down to project lists or individual projects



Chicago Metropolitan
Agency for Planning

Financial Constraint Reports

- Two Versions:
 - Agency Financial Constraints (certain FTA funds, STP-L)
 - (Regional) Financial Constraints (all others)
- Standard TIP Action and Status selections
- Standard filters
- Options: Show Balance Detail, Show All Funds
- Recommended Option: Show Balance Detail
- Drill-downs
- Export to Excel
- Mini-Session Topic: Thursday, April 13 at 9:00 am



Chicago Metropolitan
Agency for Planning

Financial Constraint Reports

Agency Revenue and Balance Detail

- Fields: Prior (programmed), Revenue Carried Over, Revenue, Programmed, Balance
 - Duplicate fund lines with (AC) show how much additional is programmed in Advance Construction
 - Drill-Downs
 - Click on agency name in each source group to view list of agency's projects with that source
 - Click on fund source subtotal link for a list of all projects with that source
 - List includes indication of ACC
 - From project list, click ID to open project
-



Financial Constraint Reports

Agency Revenue and Balance Detail

\$ Agency Financial Constraints

| PROGRAM DESCRIPTION | <u>PRIOR</u> | REV 2017 <u>CARRY-OVER</u> | <u>REV 2017</u> | <u>TOTAL REV</u> <u>2017</u> | <u>TOTAL PROG</u> <u>2017</u> | <u>BAL 2017</u> | <u>BAL FROM</u> <u>2017</u> |
|--|------------------------|-------------------------------|----------------------|---------------------------------|----------------------------------|-----------------|--------------------------------|
| FTA 5307 Urban Formula | | | | | | | |
| CTA | \$891,490,205 | \$0 | \$128,171,768 | \$128,171,768 | \$128,171,768 | \$0 | \$0 |
| Metra | \$431,004,589 | \$0 | \$81,743,616 | \$81,743,616 | \$81,743,616 | \$0 | \$0 |
| Pace | \$279,031,034 | \$0 | \$38,718,928 | \$38,718,928 | \$38,718,928 | \$0 | \$0 |
| FTA 5307 Urban Formula SUBTOTAL | \$1,601,525,828 | \$0 | \$248,634,312 | \$248,634,312 | \$248,634,312 | \$0 | \$0 |
| FTA 5337 Good Repair | | | | | | | |
| CTA | \$513,853,220 | \$0 | \$152,165,791 | \$152,165,791 | \$152,165,791 | \$0 | \$0 |
| Metra | \$274,934,000 | \$0 | \$89,200,636 | \$89,200,636 | \$89,200,636 | \$0 | \$0 |
| FTA 5337 Good Repair SUBTOTAL | \$788,787,220 | \$0 | \$241,366,427 | \$241,366,427 | \$241,366,427 | \$0 | \$0 |
| FTA 5339 Bus | | | | | | | |
| CTA | \$46,573,335 | \$0 | \$11,278,585 | \$11,278,585 | \$11,278,585 | \$0 | \$0 |
| Pace | \$6,351,150 | \$0 | \$1,555,667 | \$1,555,667 | \$1,555,667 | \$0 | \$0 |
| FTA 5339 Bus SUBTOTAL | \$52,924,485 | \$0 | \$12,834,252 | \$12,834,252 | \$12,834,252 | \$0 | \$0 |
| STP - Locally Prgmd | | | | | | | |
| CDOT | \$192,422,335 | \$243,006,566 | \$63,871,101 | \$306,877,667 | \$96,687,345 | \$210,190,322 | \$210,190,322 |
| Central Council | \$8,691,715 | \$3,603,128 | \$3,138,388 | \$6,741,516 | \$3,370,791 | \$3,370,725 | \$3,370,725 |
| DuPage Council | \$14,605,730 | \$15,429,991 | \$11,271,468 | \$26,701,459 | \$12,794,708 | \$13,906,751 | \$13,906,751 |
| Kane/Kendall Council | \$14,958,190 | \$13,437,147 | \$9,868,205 | \$23,305,352 | \$12,007,824 | \$11,297,528 | \$11,297,528 |
| Lake Co Council | \$48,144,338 | \$14,929,720 | \$8,507,921 | \$23,437,641 | \$5,386,732 | \$18,050,909 | \$18,050,909 |



Chicago Metropolitan
Agency for Planning

Financial Constraint Reports

Agency Revenue and Balance Detail

\$ Agency Financial Constraints

REVENUE DATE: 17TIP 09/19/2016 ▼ ALL
INCLUDE TIP ACTIONS: Please click here to select.....
INCLUDE PROJECTS WITH STATUS: Accepted ▼

Limit results by:
PROJECT TYPE: ▼

LEAD AGENCY: DuPage Council ▼
COUNTY: ▼

☒ SHOW FUNDS

Council/County
CATS
CDOA
CDOT
Central Council
Cook Co DOTH
DeKalb Co Hwy Dept
DuPage Co DOT
DuPage Council
Grundy Co Hwy Dept
Kane Co DOT
Kane/Kendall Council
Kendall Co Hwy Dept
Lake Co Council

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Chicago Metropolitan
Agency for Planning

Financial Constraint Reports

Agency Revenue and Balance Detail

| \$ Agency Financial Constraints | | | | | | | |
|-----------------------------------|--------------|---|-----------------|---------------------------------|----------------------------------|-----------------|--------------------------------|
| PROGRAM DESCRIPTION | <u>PRIOR</u> | <u>REV 2017</u> <u>CARRY-</u> <u>OVER</u> | <u>REV 2017</u> | <u>TOTAL REV</u> <u>2017</u> | <u>TOTAL PROG</u> <u>2017</u> | <u>BAL 2017</u> | <u>BAL FROM</u> <u>2017</u> |
| STP - Locally Prgmd | | | | | | | |
| Kane/Kendall Council | \$14,958,190 | \$13,437,147 | \$9,868,205 | \$23,305,352 | \$12,007,824 | \$11,297,528 | \$11,297,528 |
| STP - Locally Prgmd SUBTOTAL | \$14,958,190 | \$13,437,147 | \$9,868,205 | \$23,305,352 | \$12,007,824 | \$11,297,528 | \$11,297,528 |
| STP - Locally Prgmd (AC) | | | | | | | |
| Kane/Kendall Council | \$860,000 | \$0 | \$2,590,316 | \$2,590,316 | \$2,590,316 | \$0 | \$0 |
| STP - Locally Prgmd (AC) SUBTOTAL | \$860,000 | \$0 | \$2,590,316 | \$2,590,316 | \$2,590,316 | \$0 | \$0 |
| GRAND TOTAL | \$15,818,190 | \$13,437,147 | \$12,458,521 | \$25,895,668 | \$14,598,140 | \$11,297,528 | \$11,297,528 |

CONTACT CMAP



Chicago Metropolitan
Agency for Planning

Financial Constraint Reports

(Regional) Revenue and Balance Detail

- Fields: Same as Agency Report
- Amounts are for the entire region.
 - Revenues are sum of individual agencies' amounts
 - Programmed captures all projects from all agencies
- Drill-downs
 - Click on fund source to view list of projects with that source
 - List includes indication of ACC
 - From project list, click ID to open project



Chicago Metropolitan
Agency for Planning

Financial Constraint (Region)

| \$ Financial Constraints | | | | | | | | | | | | |
|------------------------------|-----------------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---|
| PROGRAM DESCRIPTION | PRIOR | REV 2016 CARRY-OVER | REV 2016 | TOTAL REV 2016 | TOTAL PROG 2016 | BAL 2016 | BAL FROM 2016 | REV 2017 | TOTAL REV 2017 | TOTAL PROG 2017 | BAL 2017 | B |
| CMAQ | \$431,433,858 | \$17,224,000 | \$105,785,000 | \$123,009,000 | \$97,007,289 | \$26,001,711 | \$26,001,711 | \$105,785,000 | \$131,786,711 | \$90,328,786 | \$41,457,925 | |
| CMAQ (AC) | \$99,357,000 | \$0 | \$30,158,400 | \$30,158,400 | \$30,158,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 Urban Formula | \$1,365,700,000 | \$0 | \$243,972,822 | \$243,972,822 | \$248,148,828 | \$-4,176,006 | \$-4,176,006 | \$248,604,985 | \$244,428,979 | \$246,618,884 | \$-2,189,905 | |
| FTA 5337 Good Repair | \$563,899,000 | \$0 | \$237,327,039 | \$237,327,039 | \$251,350,220 | \$-14,023,181 | \$-14,023,181 | \$211,706,799 | \$197,683,618 | \$213,457,330 | \$-15,773,712 | |
| FTA 5339 Bus | \$42,299,000 | \$0 | \$12,582,485 | \$12,582,485 | \$12,582,485 | \$0 | \$0 | \$13,945,062 | \$13,945,062 | \$13,944,752 | \$310 | |
| Hwy Safety Improve Pgm | \$21,356,400 | \$74,060,000 | \$73,911,000 | \$147,971,000 | \$23,874,247 | \$124,096,753 | \$124,096,753 | \$73,911,000 | \$198,007,753 | \$22,820,280 | \$175,187,473 | |
| Hwy Safety Improve Pgm (AC) | \$2,298,000 | \$0 | \$16,061,000 | \$16,061,000 | \$16,061,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NHPP | \$348,451,000 | \$122,666,000 | \$773,821,000 | \$896,487,000 | \$156,813,309 | \$739,673,691 | \$739,673,691 | \$773,821,000 | \$1,513,494,691 | \$59,296,000 | \$1,454,198,691 | |
| NHPP (AC) | \$69,158,000 | \$0 | \$129,809,000 | \$129,809,000 | \$129,809,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Natl Corridor Inf. Imp. | \$2,849,000 | \$0 | \$2,516,000 | \$2,516,000 | \$2,516,000 | \$0 | \$0 | \$3,180,000 | \$3,180,000 | \$3,180,000 | \$0 | |
| Natl Corridor Inf. Imp. (AC) | \$26,400,000 | \$0 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP - Bridge | \$250,325,920 | \$15,160,000 | \$36,197,000 | \$51,357,000 | \$51,221,042 | \$135,958 | \$135,958 | \$36,197,000 | \$36,332,958 | \$48,790,283 | \$-12,457,325 | |
| STP - Bridge (AC) | \$6,626,800 | \$0 | \$3,337,421 | \$3,337,421 | \$3,337,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP - County | \$4,461,000 | \$15,587,000 | \$5,102,000 | \$20,689,000 | \$8,644,000 | \$12,045,000 | \$12,045,000 | \$4,634,000 | \$16,679,000 | \$3,442,400 | \$13,236,600 | |
| STP - County (AC) | \$0 | \$0 | \$1,557,000 | \$1,557,000 | \$1,557,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP - Enhancements | \$23,081,268 | \$55,302,000 | \$0 | \$55,302,000 | \$23,927,260 | \$31,374,740 | \$31,374,740 | \$0 | \$31,374,740 | \$9,325,320 | \$22,049,420 | |
| STP - Enhancements (AC) | \$11,909,670 | \$0 | \$1,199,783 | \$1,199,783 | \$1,199,783 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP - Locally Prgmd | \$294,737,974 | \$201,184,409 | \$268,741,530 | \$469,925,939 | \$182,790,038 | \$287,135,901 | \$287,135,901 | \$117,690,013 | \$404,825,914 | \$220,317,033 | \$184,508,881 | |
| STP - Locally Prgmd (AC) | \$186,432,610 | \$0 | \$77,503,411 | \$77,503,411 | \$77,503,411 | \$0 | \$0 | \$59,000 | \$59,000 | \$59,000 | \$0 | |
| STP - State Prgmd Urban | \$87,972,000 | \$0 | \$193,966,000 | \$193,966,000 | \$19,744,000 | \$174,222,000 | \$174,222,000 | \$193,966,000 | \$368,188,000 | \$53,624,000 | \$314,564,000 | |
| STP - State Prgmd Urban (AC) | \$4,591,000 | \$0 | \$7,376,000 | \$7,376,000 | \$7,376,000 | \$0 | \$0 | \$1,104,000 | \$1,104,000 | \$1,104,000 | \$0 | |
| Safe Routes to School | \$3,628,000 | \$15,189,000 | \$0 | \$15,189,000 | \$5,022,654 | \$10,166,346 | \$10,166,346 | \$0 | \$10,166,346 | \$1,112,500 | \$9,053,846 | |
| Safe Routes to School (AC) | \$769,000 | \$0 | \$1,221,999 | \$1,221,999 | \$1,221,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TAP - Locally Prgmd | \$2,380,000 | \$22,734,000 | \$8,803,000 | \$31,537,000 | \$17,865,835 | \$13,671,165 | \$13,671,165 | \$8,803,000 | \$22,474,165 | \$23,103,314 | \$-629,149 | |
| TAP - Locally Prgmd (AC) | \$0 | \$0 | \$4,708,938 | \$4,708,938 | \$4,708,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TAP - State Prgmd | \$2,072,596 | \$47,988,000 | \$18,787,000 | \$66,775,000 | \$10,020,478 | \$56,754,522 | \$56,754,522 | \$18,787,000 | \$75,541,522 | \$5,028,620 | \$70,512,902 | |
| TAP - State Prgmd (AC) | \$195,000 | \$0 | \$2,059,840 | \$2,059,840 | \$2,059,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal SUBTOTAL | \$3,852,384,096 | \$587,094,409 | \$2,258,104,668 | \$2,845,199,077 | \$1,388,120,477 | \$1,457,078,600 | \$1,457,078,600 | \$1,812,193,859 | \$3,269,272,459 | \$1,015,552,502 | \$2,253,719,957 | |
| GRAND TOTAL | \$3,852,384,096 | \$587,094,409 | \$2,258,104,668 | \$2,845,199,077 | \$1,388,120,477 | \$1,457,078,600 | \$1,457,078,600 | \$1,812,193,859 | \$3,269,272,459 | \$1,015,552,502 | \$2,253,719,957 | |

- Carryover + Allotment
- Funds in AC shown separately – not constrained
- Balance “rolls forward” to next FFY
- Click fund source to drill-down to a list of projects
- Reset each FFY using admin forms

Financial Constraint Reports

Show All Funds

- Fields: Same as others
 - Amounts are for the entire region or selected agencies
 - Includes sources that are not constrained: state, local, other
 - Drill-downs
 - Click on fund source to view list of projects with that source
 - List includes indication of ACC
 - From project list, click ID to open project
-



Line Items Report

- Standard TIP Action and Status selections
- Funding type: Multi-select individual sources or groups of sources. Default is “ALL”
- Standard filters
- No additional options



Chicago Metropolitan
Agency for Planning

Line Items Report

- Each financial line
- Includes IDs associated with lines
- Latest amendment version (that meets selected criteria)

| Line Items Report | | | 60 PROJECTS LISTED | | | | | | | | | | PRINTER FRIENDLY | | | | EXPORT TO EXCEL | | | |
|-------------------|---------|--|--------------------|------|--------------------------------------|------|-------|-----------|-----|-------------|----------|-----|------------------|-------------|-------------|---------|-----------------|---------|---------|---------|
| TIP ID | TIP | TITLE | LEAD AGENCY | FFY | FUND TYPE | AC/C | ENG_I | ENG_II | ROW | CON | CE | ENG | IMP | TOTAL | STATE | JOB NUM | FED ID | PPS NUM | FTA NUM | ALI NUM |
| 10-03-0009 | 17-00 | Dugdale Rd from Jackson St to 14th Street | Lake Co Council | MYB | Local Funds | | \$0 | \$0 | \$0 | \$461,000 | \$0 | \$0 | \$0 | \$461,000 | | | | | | |
| 10-03-0009 | 17-00 | Dugdale Rd from Jackson St to 14th Street | Lake Co Council | 2019 | MFT - State Allocation | | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 | | | | | | |
| 10-03-0009 | 17-00 | Dugdale Rd from Jackson St to 14th Street | Lake Co Council | MYB | STP - Locally Prgrmd | | \$0 | \$0 | \$0 | \$1,039,000 | \$0 | \$0 | \$0 | \$1,039,000 | | | | | | |
| 10-03-0013 | 17-01.1 | Washington St from Cedar Lake Rd to Hainesville Rd | Lake Co Council | 2011 | * Local Fund Match - historical fund | | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,000 | D-91-029-07 | 8003813 | | | | |
| 10-03-0013 | 17-01.1 | Washington St from Cedar Lake Rd to Hainesville Rd | Lake Co Council | 2013 | * Local Fund Match - historical fund | | \$0 | \$0 | \$0 | \$2,038,000 | \$0 | \$0 | \$0 | \$2,038,000 | | | | | | |
| 10-03-0013 | 17-01.1 | Washington St from Cedar Lake Rd to Hainesville Rd | Lake Co Council | 2013 | * Local Fund Match - historical fund | | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | | | | | | |
| 10-03-0013 | 17-01.1 | Washington St from Cedar Lake Rd to Hainesville Rd | Lake Co Council | 2011 | STP - County | | \$0 | \$840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$840,000 | C-91-029-07 | 8003813 | | | | |
| 10-03-0013 | 17-01.1 | Washington St from Cedar Lake Rd to Hainesville Rd | Lake Co Council | 2013 | STP - Enhancements | | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | C-91-029-07 | 00D1888 | 1-20295-0000 | | | |
| 10-03-0013 | 17-01.1 | Washington St from Cedar Lake Rd to Hainesville Rd | Lake Co Council | 2013 | STP - Locally Prgrmd | | \$0 | \$0 | \$0 | \$4,755,000 | \$0 | \$0 | \$0 | \$4,755,000 | C-91-029-07 | 00D1888 | 1-20295-0000 | | | |
| 10-03-0015 | 17-03.1 | Sayton Rd from US 12 to Rollins Rd | Lake Co Council | 2017 | Local Funds | | \$0 | \$0 | \$0 | \$334,265 | \$39,540 | \$0 | \$0 | \$373,805 | | | | | | |
| 10-03-0015 | 17-03.1 | Sayton Rd from US 12 to Rollins Rd | Lake Co Council | 2017 | STP - Locally Prgrmd | | \$0 | \$0 | \$0 | \$1,337,061 | \$0 | \$0 | \$0 | \$1,337,061 | C-91-108-14 | 4003251 | 1-21832-0000 | | | |
| 10-03-0015 | 17-03.1 | Sayton Rd from US 12 to Rollins Rd | Lake Co Council | 2017 | STP - Locally Prgrmd | | \$0 | \$0 | \$0 | \$197,700 | \$0 | \$0 | \$0 | \$197,700 | C-91-108-14 | 4003251 | | | | |



\$ Programmed By Fund

- Standard TIP Action and Status selections
- Funding type: Multi-select individual sources or groups of sources. Default is “ALL”
- Standard filters
- Options: By FY, By FY & Phase, Only Totals



\$ Programmed By Fund By FY

| \$ Programmed \$ By Fund | | | | | PRINTER FRIENDLY | | EXPORT TO EXCEL | |
|--------------------------|--------------|--------------|--------------|--------------|------------------|--------------|-----------------|---------------|
| FUNDING SOURCE | PRIOR | 2017 | 2018 | 2019 | 2020 | 2021 | BEYOND | TOTAL |
| CMAQ | \$540,517 | \$892,000 | \$37,000 | \$308,000 | \$0 | \$0 | \$2,656,000 | \$4,433,517 |
| HPP SAFETEA-LU | \$11,606,920 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,006,920 |
| Hwy Safety Improve Pgm | \$527,000 | \$0 | \$528,750 | \$0 | \$0 | \$0 | \$0 | \$1,055,750 |
| Rec Trails | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$470,000 |
| STP - Bridge | \$826,088 | \$2,252,492 | \$1,272,000 | \$0 | \$0 | \$0 | \$8,785,000 | \$13,135,580 |
| STP - Enhancements | \$3,655,433 | \$1,361,783 | \$515,000 | \$0 | \$0 | \$0 | \$0 | \$5,532,216 |
| STP - Locally Prgmd | \$14,605,730 | \$12,794,708 | \$15,646,779 | \$7,593,128 | \$12,910,732 | \$10,437,982 | \$10,912,129 | \$84,901,188 |
| Safe Routes to School | \$184,000 | \$780,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964,000 |
| TAP - Locally Prgmd | \$0 | \$3,897,874 | \$260,000 | \$0 | \$0 | \$0 | \$0 | \$4,157,874 |
| TAP - State Prgmd | \$1,199,108 | \$1,443,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,642,318 |
| Federal SUBTOTAL | \$33,144,796 | \$24,172,067 | \$18,259,529 | \$7,901,128 | \$12,910,732 | \$10,437,982 | \$22,473,129 | \$129,299,363 |
| *Local Fund Match | \$488,000 | \$0 | \$0 | \$213,000 | \$0 | \$0 | \$0 | \$701,000 |
| Local Funds | \$21,679,375 | \$8,858,938 | \$20,530,724 | \$37,454,536 | \$11,500,600 | \$3,784,986 | \$8,897,698 | \$112,706,857 |
| RTA Sales Tax | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Local SUBTOTAL | \$23,167,375 | \$8,858,938 | \$20,530,724 | \$37,667,536 | \$11,500,600 | \$3,784,986 | \$8,897,698 | \$114,407,857 |
| Other - Local | \$235,000 | \$0 | \$316,000 | \$0 | \$0 | \$0 | \$0 | \$551,000 |
| TBD | \$0 | \$0 | \$0 | \$1,940,000 | \$0 | \$0 | \$396,000 | \$2,336,000 |
| Other SUBTOTAL | \$235,000 | \$0 | \$316,000 | \$1,940,000 | \$0 | \$0 | \$396,000 | \$2,887,000 |
| IL Funds | \$3,295,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,295,508 |
| State SUBTOTAL | \$3,295,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,295,508 |
| GRAND TOTAL | \$59,842,679 | \$33,031,005 | \$39,106,253 | \$47,508,664 | \$24,411,332 | \$14,222,968 | \$31,766,827 | \$249,889,728 |

\$ Programmed By Fund By FY & Phase

| \$ Programmed \$ By Fund | | | | | | | | | | | |
|--------------------------|---------------------|------------------|--------------------|---------------------|------------|---------------------|------------|--------------------|---------------------|------------|---------------------|
| FUNDING SOURCE | PRIOR | ENG | ROW | CON | IMP | 2017 | ENG | ROW | CON | IMP | 2018 |
| CMAQ | \$540,517 | \$37,000 | \$0 | \$892,000 | \$0 | \$892,000 | \$0 | \$0 | \$0 | \$0 | \$37,000 |
| HPP SAFETEA-LU | \$11,606,920 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy Safety Improve Pgm | \$527,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528,750 | \$0 | \$528,750 |
| Rec Trails | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP - Bridge | \$826,088 | \$0 | \$0 | \$2,180,492 | \$0 | \$2,252,492 | \$0 | \$0 | \$1,272,000 | \$0 | \$1,272,000 |
| STP - Enhancements | \$3,655,433 | \$160,000 | \$0 | \$1,287,810 | \$0 | \$1,361,783 | \$0 | \$200,000 | \$155,000 | \$0 | \$515,000 |
| STP - Locally Prgmd | \$14,605,730 | \$0 | \$0 | \$12,794,708 | \$0 | \$12,794,708 | \$0 | \$0 | \$15,646,779 | \$0 | \$15,646,779 |
| Safe Routes to School | \$184,000 | \$0 | \$0 | \$737,000 | \$0 | \$780,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TAP - Locally Prgmd | \$0 | \$0 | \$1,182,000 | \$2,632,872 | \$0 | \$3,897,874 | \$0 | \$0 | \$260,000 | \$0 | \$260,000 |
| TAP - State Prgmd | \$1,199,108 | \$0 | \$24,000 | \$1,261,000 | \$0 | \$1,443,210 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal SUBTOTAL | \$33,144,796 | \$197,000 | \$1,606,000 | \$22,135,882 | \$0 | \$24,172,067 | \$0 | \$200,000 | \$17,862,529 | \$0 | \$18,259,529 |
| *Local Fund Match | \$488,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$21,679,375 | \$49,000 | \$318,000 | \$7,595,171 | \$0 | \$8,858,938 | \$0 | \$1,950,000 | \$18,531,724 | \$0 | \$20,530,724 |
| RTA Sales Tax | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local SUBTOTAL | \$23,167,375 | \$49,000 | \$318,000 | \$7,595,171 | \$0 | \$8,858,938 | \$0 | \$1,950,000 | \$18,531,724 | \$0 | \$20,530,724 |
| Other - Local | \$235,000 | \$316,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316,000 |
| TBD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other SUBTOTAL | \$235,000 | \$316,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316,000 |
| IL Funds | \$3,295,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State SUBTOTAL | \$3,295,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | \$59,842,679 | \$562,000 | \$1,924,000 | \$29,731,053 | \$0 | \$33,031,005 | \$0 | \$2,150,000 | \$36,394,253 | \$0 | \$39,106,253 |



Chicago Metropolitan
Agency for Planning

\$ Programmed By Fund Only Totals

| | | |
|---|---------------------|--------|
| Limit results by: | | |
| PROJECT TYPE | LEAD AGENCY | COUNTY |
| Bicycle & Pedestrian ▼ | DuPage Council ▼ | ▼ |
| <div> <div>\$ Programmed \$ By Fund</div> <div>PRINTER FRIENDLY</div> <div>EXPORT TO EXCEL</div> </div> | | |
| <u>FUNDING SOURCE</u> | <u>TOTAL</u> | |
| CMAQ | \$793,517 | |
| HPP SAFETEA-LU | \$80,000 | |
| Rec Trails | \$350,000 | |
| STP - Bridge | \$240,000 | |
| STP - Enhancements | \$3,915,541 | |
| STP - Locally Prgmd | \$26,988,872 | |
| Safe Routes to School | \$678,000 | |
| TAP - Locally Prgmd | \$3,615,874 | |
| TAP - State Prgmd | \$2,636,175 | |
| Federal SUBTOTAL | \$39,297,979 | |
| Local Funds | \$21,682,482 | |
| Local SUBTOTAL | \$21,682,482 | |
| IL Funds | \$61,000 | |
| State SUBTOTAL | \$61,000 | |
| GRAND TOTAL | \$61,041,461 | |



Chicago Metropolitan
Agency for Planning

OBLIGATION REPORTS



Chicago Metropolitan
Agency for Planning

Obligations Reports

- Mostly tools for CMAP, IDOT and FHWA staff
- For lead agency users:
 - Find differences between programmed, obligated, and expended funds
- CMAP region projects
- Rely on federal project or state job numbers in project record
- There are 6 reports, most useful are:
 - By Fund Category
 - Balance Report
 - By Code
 - Obligation Project Mapping (fields/projects, not GIS maps)



Chicago Metropolitan
Agency for Planning

Obligation by Fund Category

- Individual FHWA fund codes, grouped into categories
- Totals for the CMAP region
- Drill down to project lists by fund code/group

| OBLIGATION BY FUND CATEGORY 2017 REPORT - FMIS Last Imported: 04/04/2017 NON-MPO FMIS IDS EXPORT TO EXCEL | | |
|---|--------------------------------------|------------------|
| CATEGORY | FEDERAL FUND | \$ OBLIGATED |
| BRIDGE REP & REHAB-15% OFF SYS | H110 - (Bridge) HBP | \$4,721.24 |
| CMAQ | M40E - CMAQ | \$41,897,421.54 |
| | Z400 - | |
| | L400 - CMAQ | |
| | L40E - CMAQ | |
| | M003 - CMAQ | |
| | M400 - CMAQ | |
| | H400 - CMAQ | |
| EQUITY BONUS EXEMPT LIM | LZ10 - EQUITY BONUS EXEMPT LIM | \$-42,208.29 |
| EQUITY BONUS SP LIMITATION | LZ2E - EQ BONUS SPEC LIM S-LU EXT | \$-726,659.61 |
| | LZ20 - SHOPP - Collision Reduction | |
| HIGH PRIORITY PROJECT SEC 1702 | LY20 - CMAQ | \$2,334,620.37 |
| | HY10 - DEMO/HPP | |
| | HY20 - DEMO/HPP | |
| | LY10 - DEMO/HPP | |
| HSIP | MS30 - HIGHWAY SAFETY IMP PROG | \$5,544,228.57 |
| | LS3E - SAFETY | |
| | MS3E - HSIP | |
| | ZS30 - HIGHWAY SAFETY IMP PROG FAST | |
| INTERSTATE MAINTENANCE | L01E - SHOPP - Roadside Preservation | \$325,738.86 |
| NAT'L COOR INF IM PROGRAM | LY50 - DEMO/HPP | \$1,459,740.87 |
| NATIONAL HIGHWAY PERF PLAN | M002 - NATIONAL HIGHWAY PERF EXEMPT | \$108,972,773.51 |
| | M001 - NATIONAL HIGHWAY PERF PROGRAM | |
| | Z001 - NATIONAL HIGHWAY PERF FAST | |



Obligation by Fund Category

Drill-down by category

| ID | Lead Agency | Programmed Fed Funds(s) | Obligated Fed Funds(s) | Year | Show TIP Years Detail | Search | Reset | | | | |
|---|-------------|-------------------------|----------------------------|------------------|--------------------------|-----------------------|-------------------|------------------|------------------|-----------------|---|
| | ALL | ALL | CMAQ | 2017 | <input type="checkbox"/> | | | | | | |
| Programmed FHWA Funds vs. FMIS Obligations for - FMIS Last Imported: 04/04/2017 | | | | Save | NON-MPO FMIS IDS | | | PRINTER FRIENDLY | | EXPORT TO EXCEL | |
| TIP ID | TIP ACTION | LEAD_AGENCY | PROGRAMMED FED FUND(S) | 2017 TIP FHWA \$ | FED ID | OBLIGATED FED FUND(S) | 2017 OBLIGATED \$ | 2017 BALANCE | 2017 AC \$ | LAST OBLIG | ACTION NEEDED |
| 08-13-0014 | 17-03.1 | DuPage Council | CMAQ, STP - Locally Prgrmd | \$1,222,000.00 | 4003228 | CMAQ-M40E | \$102,000.00 | \$1,120,000.00 | \$-102,000.00 | 1/20/2017 | ACCP, |
| 05-16-0003 | 17-02.1 | Central Council | CMAQ | \$186,080.00 | 4003786 | CMAQ-M40E | \$0.00 | \$186,080.00 | \$19,186.00 | 11/17/2016 | |
| 03-16-0016 | 17-03.1 | Northwest Council | CMAQ | \$0.00 | 4003804 | CMAQ-Z400 | \$0.00 | N/A | \$151,200.00 | 1/18/2017 | |
| 02-16-0012 | 17-01.1 | North Shore Council | CMAQ | \$0.00 | 4003851 | CMAQ-Z400 | \$0.00 | N/A | \$56,000.00 | 3/2/2017 | |
| 01-08-0002 | 17-02.1 | CDOT | CMAQ | \$22,634,985.00 | 6000418 | CMAQ-L40E, CMAQ-Z400 | \$22,634,985.00 | \$0.00 | \$-11,558,985.00 | 11/30/2016 | |
| 10-14-0021 | 17-00 | IDOT D1 Hwys | | \$0.00 | 0335014 | CMAQ-Z400 | \$0.00 | N/A | \$80,000.00 | 3/24/2017 | |
| 10-14-0008 | 17-03.1 | IDOT D1 Hwys | CMAQ | \$0.00 | 000V100 | CMAQ-Z400 | \$0.00 | N/A | \$2,400,000.00 | 1/24/2017 | |
| 03-96-0004 | 17-02 | IL Tollway | | \$0.00 | 0090403 | CMAQ-M40E | \$5,901,732.00 | \$-5,901,732.00 | \$-8,852,000.00 | 10/19/2016 | Obligated > Programmed |
| 07-06-0058 | 17-00 | South Council | | \$0.00 | 4003385 | CMAQ-M400 | \$-36,648.89 | \$36,648.89 | \$0.00 | 2/22/2017 | |
| 13-08-0002 | 10-00 | CMAP | | \$0.00 | 0556236 | CMAQ-L400 | \$-32,021.53 | \$32,021.53 | \$0.00 | 1/13/2017 | |
| 11-09-0062 | 15-00 | IDOT D1 Local Rds | | \$0.00 | 9003555 | CMAQ-L40E | \$-216.04 | \$216.04 | \$0.00 | 2/10/2017 | |
| 08-10-0002 | 15-00 | CMAP | | \$0.00 | 9003860 | CMAQ-L400 | \$9,736.59 | \$-9,736.59 | \$0.00 | 12/9/2016 | Carry Over Project,Obligated > Programmed |
| 09-12-0008 | 16-00 | Kane/Kendall Council | | \$0.00 | 9003928 | CMAQ-L40E | \$-0.61 | \$0.61 | \$0.00 | 3/16/2017 | |
| 01-08-0007 | 17-00 | CDOT | | \$0.00 | 6000082 | CMAQ-L400 | \$-22,150.52 | \$22,150.52 | \$0.00 | 4/3/2017 | |
| 09-12-0012 | 16-00 | Kane/Kendall Council | | \$0.00 | 9003939 | CMAQ-L40E | \$-15,190.18 | \$15,190.18 | \$0.00 | 12/6/2016 | |
| 08-10-0004 | 15-00 | CMAP | | \$0.00 | 9003563 | CMAQ-L40E | \$3,478.75 | \$-3,478.75 | \$0.00 | 10/20/2016 | Carry Over Project,Obligated > Programmed |
| 10-06-0055 | 10-00 | IDOT OP&P | | \$0.00 | 00D1798 | CMAQ-L400 | \$-0.02 | \$0.02 | \$0.00 | 10/18/2016 | |
| 11-12-0004 | 15-00 | McHenry Co Council | | \$0.00 | 4003059 | CMAQ-L40E | \$-9,091.37 | \$9,091.37 | \$0.00 | 10/18/2016 | |
| 09-12-0011 | 17-02.1 | Kane Co DOT | CMAQ | \$3,845,980.00 | 4003007 | CMAQ-M40E | \$0.00 | \$3,845,980.00 | \$280,000.00 | 11/18/2016 | |



Chicago Metropolitan
Agency for Planning

Obligation Balance Report

- Worksheet for CMAP staff to verify obligations in FMIS match-up with eTIP
- Also a way to identify actions needed/issues
 - AC conversion occurred, funds not moved to current year
 - Obligation exceeds programmed amount
 - \$ programmed but not obligated (important at end of FFY)
 - Obligation not matched with a TIP project
 - \$ programmed in current FFY, but no IDs to match to FMIS
- Five “situations” to watch for



Obligation Balance Report

ID

ALL

Lead Agency

ALL

Programmed Fed Funds(s)

ALL

Obligated Fed Funds(s)

ALL

Year

2017

Show TIP Years Detail

Search

Reset

Programmed FHWA Funds vs. FMIS Obligations for - FMIS Last Imported: 04/04/2017

Save

NON-MPO FMIS IDS

PRINTER FRIENDLY

EXPORT TO EXCEL

| TIP ID | TIP ACTION | LEAD AGENCY | PROGRAMMED FED FUND(S) | 2017 TIP FHWA \$ | FED ID | OBLIGATED FED FUND(S) | 2017 OBLIGATED \$ | 2017 BALANCE | 2017 AC \$ | ACTION NEEDED |
|---|------------|-----------------------|--------------------------|------------------|---|----------------------------------|-------------------|------------------|----------------|------------------------|
| 03-16-0007 | 17-01.1 | Northwest Council | STP - Locally Prgrmd | \$817,817.00 | 4003647 | STP-M23E, STP-Z230 | \$570,532.00 | \$247,285.00 | \$-570,532.00 | ACCP, |
| 03-16-0009 | 17-01.1 | Northwest Council | STP - Locally Prgrmd | \$3,000,000.00 | 4003648 | STP-M23E, STP-Z230 | \$1,481,712.00 | \$518,288.00 | \$-518,288.00 | |
| 13-16-0013 | 17-03.1 | IDOT D1 Hwys | Rail-Hwy Safety | \$0.00 | 0197141 0326097 0330077 0375011 1332016 1519005 2626005 | RAIL HWY CROSSING HAZ ELI-MS50 | \$0.00 | N/A | \$1,485,000.00 | |
| One TIP ID, with several Fed Projects | | | | | | | | | | |
| 06-16-0030 | 17-03.1 | Southwest Council | STP - Locally Prgrmd | \$0.00 | 4003852 | STP-Z230 | \$997,505.00 | \$-997,505.00 | \$0.00 | Obligated > Programmed |
| 07-17-0004 | 17-03 | IDOT D1 Hwys | STP - State Prgrmd Urban | \$400,000.00 | 0353024 | | \$0.00 | \$400,000.00 | \$0.00 | |
| 10-10-0029 | 17-00 | Lake Co Council | STP - Bridge | \$440,000.00 | 9003765 | | \$0.00 | \$440,000.00 | \$0.00 | |
| 04-14-0005 | 17-00 | North Central Council | STP - Bridge | \$404,000.00 | 4003367 | | \$0.00 | \$404,000.00 | \$0.00 | |
| \$ Programmed, not yet obligated | | | | | | | | | | |
| MPO Historical | | | | | | | | | | |
| | | | | \$0.00 | 0008554 | CMAQ-H400 | \$-48,922.54 | \$48,922.54 | \$0.00 | |
| | | | | \$0.00 | 9003968 | STP-M2E3 | \$81,686.40 | \$-81,686.40 | \$0.00 | New Project |
| | | | | \$0.00 | 0020078 | PROJ OF REG AND NATL SIGNIF-LY40 | \$761,200.00 | \$-761,200.00 | \$-761,200.00 | ACCP, New Project |
| | | | | \$0.00 | 0037061 | STP-Z233 | \$2,207.99 | \$-2,207.99 | \$0.00 | New Project |
| | | | | \$0.00 | 0001834 | TE/TA-L220 | \$-14,947.28 | \$14,947.28 | \$0.00 | |
| | | | | \$0.00 | 0003089 | TE/TA-L22E | \$0.00 | N/A | \$695,020.00 | |
| | | | | \$0.00 | 0201034 | HSIP-ZS30 | \$0.00 | N/A | \$45,000.00 | |
| | | | | \$0.00 | 0001061 | HSIP-ZS30 | \$0.00 | N/A | \$59,000.00 | |
| Federal obligation, no matching TIP project - missing IDs or not a CMAP region project? | | | | | | | | | | |
| 10-10-0016 | 17-00 | Lake Co Council | STP - Enhancements | \$81,000.00 | | | \$0.00 | \$81,000.00 | \$0.00 | |
| 03-11-0020 | 17-02 | Cook Co DOTH | CMAQ | \$12,272,000.00 | | | \$0.00 | \$12,272,000.00 | \$0.00 | |
| 05-13-0005 | 17-03.1 | Central Council | STP - Locally Prgrmd | \$1,682,226.00 | | | \$0.00 | \$1,682,226.00 | \$0.00 | |
| 16-10-9001 | 17-02 | CMAP | TIFIA | \$622,000,000.00 | | | \$0.00 | \$622,000,000.00 | \$0.00 | |
| 02-06-0035 | 17-03.1 | North Shore Council | CMAQ | \$769,000.00 | | | \$0.00 | \$769,000.00 | \$0.00 | |
| 09-09-0028 | 17-03.1 | IDOT D3 Hwys | NHFP | \$19,200,000.00 | | | \$0.00 | \$19,200,000.00 | \$0.00 | |
| \$ programmed, but can't see obligations due to lack of associated federal ID | | | | | | | | | | |



Obligation Balance Report

Negative Obligations

- Could be a final voucher/project close-out
- Returns funding in carryover next year
- Look at project to verify 100% expended

ID

Lead Agency

Programmed Fed Funds(s)

Obligated Fed Funds(s)

Year

Show TIP Years Detail

Search

Reset

ALL

ALL

CMAQ

2017

Programmed FHWA Funds vs. FMIS Obligations for - FMIS Last Imported: 04/04/2017

Save

NON-MPO FMIS IDS

PRINTER FRIENDLY

EXPORT TO EXCEL

| TIP ID | TIP ACTION | LEAD AGENCY | PROGRAMMED FED FUND(S) | 2017 TIP FHWA \$ | FED ID | OBLIGATED FED FUND(S) | 2017 OBLIGATED \$ | 2017 BALANCE | 2017 AC \$ | LAST OBLIG | ACTION NEEDED |
|----------------|------------|----------------------|----------------------------|------------------|---------|-----------------------|-------------------|-----------------|------------------|------------|--|
| 08-13-0014 | 17-03.1 | DuPage Council | CMAQ, STP - Locally Prgrmd | \$1,222,000.00 | 4003228 | CMAQ-M40E | \$102,000.00 | \$1,120,000.00 | \$-102,000.00 | 1/20/2017 | ACCP |
| 05-16-0003 | 17-02.1 | Central Council | CMAQ | \$186,080.00 | 4003786 | CMAQ-M40E | \$0.00 | \$186,080.00 | \$19,186.00 | 11/17/2016 | |
| 03-16-0016 | 17-03.1 | Northwest Council | CMAQ | \$0.00 | 4003804 | CMAQ-Z400 | \$0.00 | N/A | \$151,200.00 | 1/18/2017 | |
| 02-16-0012 | 17-01.1 | North Shore Council | CMAQ | \$0.00 | 4003851 | CMAQ-Z400 | \$0.00 | N/A | \$56,000.00 | 3/2/2017 | |
| 01-08-0002 | 17-02.1 | CDOT | CMAQ | \$22,634,985.00 | 6000418 | CMAQ-L40E, CMAQ-Z400 | \$22,634,985.00 | \$0.00 | \$-11,558,985.00 | 11/30/2016 | |
| 10-14-0021 | 17-00 | IDOT D1 Hwys | | \$0.00 | 0335014 | CMAQ-Z400 | \$0.00 | N/A | \$80,000.00 | 3/24/2017 | |
| 10-14-0008 | 17-03.1 | IDOT D1 Hwys | CMAQ | \$0.00 | 000V100 | CMAQ-Z400 | \$0.00 | N/A | \$2,400,000.00 | 1/24/2017 | |
| 03-96-0004 | 17-02 | IL Tollway | | \$0.00 | 0090403 | CMAQ-M40E | \$5,901,732.00 | \$-5,901,732.00 | \$-8,852,000.00 | 10/19/2016 | Obligated > Programmed |
| 07-06-0058 | 17-00 | South Council | | \$0.00 | 4003385 | CMAQ-M400 | \$36,648.89 | \$36,648.89 | \$0.00 | 2/22/2017 | |
| MPO 13-08-0002 | 10-00 | CMAP | | \$0.00 | 0556236 | CMAQ-L400 | \$32,021.53 | \$32,021.53 | \$0.00 | 1/13/2017 | |
| 11-09-0062 | 15-00 | IDOT D1 Local Rds | | \$0.00 | 9003555 | CMAQ-L40E | \$216.04 | \$216.04 | \$0.00 | 2/10/2017 | |
| MPO 08-10-0002 | 15-00 | CMAP | | \$0.00 | 9003860 | CMAQ-L400 | \$9,736.59 | \$-9,736.59 | \$0.00 | 12/9/2016 | Carry Over Project, Obligated > Programmed |
| 09-12-0008 | 16-00 | Kane/Kendall Council | | \$0.00 | 9003928 | CMAQ-L40E | \$0.61 | \$0.61 | \$0.00 | 3/16/2017 | |
| 01-08-0007 | 17-00 | CDOT | | \$0.00 | 6000082 | CMAQ-L400 | \$22,150.52 | \$22,150.52 | \$0.00 | 4/3/2017 | |
| 09-12-0012 | 16-00 | Kane/Kendall Council | | \$0.00 | 9003939 | CMAQ-L40E | \$15,190.18 | \$15,190.18 | \$0.00 | 12/6/2016 | |
| MPO 08-10-0004 | 15-00 | CMAP | | \$0.00 | 9003563 | CMAQ-L40E | \$3,478.75 | \$-3,478.75 | \$0.00 | 10/20/2016 | Carry Over Project, Obligated > Programmed |
| MPO 10-06-0055 | 10-00 | IDOT OP&P | | \$0.00 | 0001798 | CMAQ-L400 | \$0.02 | \$0.02 | \$0.00 | 10/18/2016 | |
| MPO 11-12-0004 | 15-00 | McHenry Co Council | | \$0.00 | 4003059 | CMAQ-L40E | \$9,091.37 | \$9,091.37 | \$0.00 | 10/18/2016 | |
| 09-12-0011 | 17-02.1 | Kane Co DOT | CMAQ | \$3,845,980.00 | 4003007 | CMAQ-M40E | \$0.00 | \$3,845,980.00 | \$280,000.00 | 11/18/2016 | |



Chicago Metropolitan
Agency for Planning

Obligations by Code

- Current FFY
- Obligations and Expenditures by FHWA code
- Primarily for use by CMAP, IDOT, FHWA
- Drill-down to project list by clicking on code
- Drill-down further to TIP project or Federal project by clicking on TIP ID or FED ID, respectively



Chicago Metropolitan
Agency for Planning

Obligation Project Mapping

- Shows comparison of user-entered ID numbers with what was found in the FMIS database
- Red indicates user-entered IDs not found (data entry error or not yet obligated)
- Click on TIP ID to open project to review and update IDs
- Click on FMIS STATE IDS LIST link for a list of Fed ID, State ID, County, and (FMIS) Description
- This is also a place to manually rerun the extraction of data from FMIS (rather than waiting for overnight update)

| Obligation Mapping report - FMIS Last Imported: 04/02/2017 | | | | 1954 PROJECTS LISTED | PRINTER FRIENDLY | EXPORT TO EXCEL |
|---|--|---|---|--|------------------|-----------------|
| * IDs highlighted in red were not found in FMIS obligation data FMIS STATE IDS LIST | | | | | | |
| * This report is updated nightly, to rerun manually then click here | | | | | | |
| TIP ID | USER ENTERED STATE ID | FED ID LINKED TO ENTERED STATE ID | USER ENTERED FED ID | USER ENTERED FED ID FOUND IN FMIS | COMPARE FED IDS | |
| 01-98-0017 | C-88-010-09, C-88-001-12, C-88-032-13, C-88-065-06, C-88-001-08, C-88-002-12, C-88-002-08, C-88-034-13, C-88-009-09, C-88-009-09, C-88-004-15, C-88-005-15 | 6000216, 6000263, 6000264, 6000282, 6000334, 6000350, 6000351, 6000431, 6000432, 6000477, 6000478 | 6000263, 6000334, 6000282, 6000431, 6000477, 6000477, 6000478, 6000478, 6000351, 6000264, M-6000(478), 6000216, 3000350, 6000432, M-6000(477) | 6000216, 6000263, 6000264, 6000282, 6000334, 6000351, 6000431, 6000432, 6000477, 6000478 | NOT SAME | |
| 06-12-0013 | P-91-447-12, D-91-447-12, C-91-447-12 | 4003032, 4003033 | 4003033, 4003034 | 4003033 | NOT SAME | |
| 06-14-0006 | C91-371-11, C-91-292-14 | 4003320, 9003778 | 4003320 | 4003320 | NOT SAME | |



EXPORTING RESULTS AND WORKING WITH THE DATA



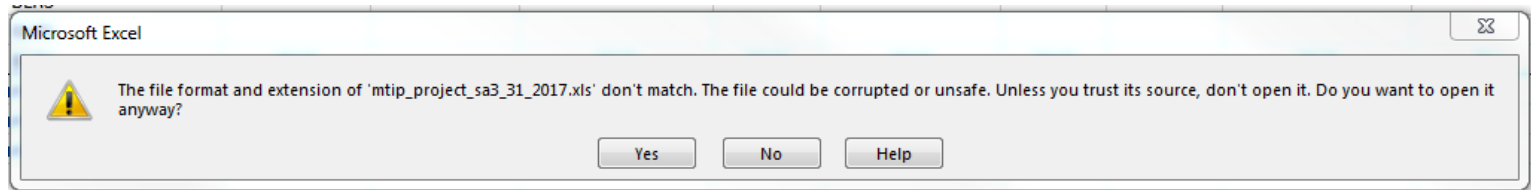
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Exporting Your Results

- Most search results, lists, and reports can be exported to Excel by clicking on “EXPORT TO EXCEL” in the top right corner

| Line Items Report | | | | | | 2 PROJECTS LISTED | | | | | | | | | | PRINTER FRIENDLY | | | | | | EXPORT TO EXCEL |
|-------------------|-------|---|--------------------|------|--------------|-------------------|-------|--------|-----|-------------|-----|-----------------------------------|-----|-------------|-------|------------------|--------|---------|---------|---------|--|-----------------|
| TIP ID | TIP | TITLE | LEAD AGENCY | FFY | FUND TYPE | AC/C | ENG_I | ENG_II | ROW | CON | CE | ENG | IMP | TOTAL | STATE | JOB NUM | FED ID | PPS NUM | FTA NUM | ALL NUM | | |
| 09-16-0017 | 17-00 | CH 11 Suydam Road from IL 23 to Gletty Road | DeKalb Co Hwy Dept | 2020 | Local Funds | | \$0 | \$0 | \$0 | \$313,000 | \$0 | \$0 | \$0 | \$313,000 | | | | | | | | |
| 09-16-0017 | 17-00 | CH 11 Suydam Road from IL 23 to Gletty Road | DeKalb Co Hwy Dept | 2020 | STP - County | | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | | | | | | | | |
| TOTAL | | | | | | | \$0 | \$0 | \$0 | \$1,313,000 | \$0 | \$0 | \$0 | \$1,313,000 | | | | | | | | |
| CONTACT CMAP | | | | | | 1.44s | | | | | | EMAIL ETIPHELP@ECOINTERACTIVE.COM | | | | | | | | | | |

- You may receive a file format warning when opening. It is okay to click “Yes”.



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Working with Exported Data

- Most reports include a total at the bottom – this is a static value
 - Will not update if you filter
 - Will not update if you change cell values
- To improve sorting/filtering, delete the top row
- You can add sums in the total row
- Select the entire sheet and format the fill color to “No fill” to remove alternating white/gray row colors



EXPORTING LARGE DATASETS



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Exporting large data sets

- Reports > Data Export
 - Funding Info Download
 - Project Info Download
 - GIS shapefile Download
- These pre-set exports are not filtered
- Contain all current, historic, and pending versions of projects/funding lines
- Large files – may take several minutes to run
- Contain additional “back end” fields, some not used by CMAP



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Funding Info Download

- Every individual funding line
- TIP ID, Version
- FFY, Fund Type, AC/ACC
- Each phase
- Line item IDs (FTA grant, State Job, Fed Project, PPS)
- Lead Agency



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Project Info Download

- TIP ID, Version, Document/Amendment (including type and approval dates)
 - Air Quality Status (Exempt, Conformed, etc.)
 - Project Title, Description, Type, Scope (work types)
 - Lead Agency and Contact info.
 - Location info.
 - All IDs and segments (in the “Alias List” filed)
 - Change reasons
 - Submittal/approval dates, names, comments
-



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EXPORTING GIS DATA



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GIS Shapefile Download

- Zip archive of the projects mapped in eTIP
 - Point and line shapefiles, 4 files each
- Linear shapefile feature: large due to multiple segments associated with each TIP ID
- Point shapefile feature: site-specific projects that may contain many locations per TIP ID
- Some TIP projects have both lines and points



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Using GIS Download

- Reduce number of records associated with specific TIP ID by performing a “dissolve” on the individual shapefile
- Select feature layer to aggregate, create an output feature class, save in a personal geodatabase
 - Select DES_NUM (TIP ID) as the field to aggregate
- Result is two reasonably sized and manageable shapefiles
- Perform a relate to associate data with this layer



GETTING HELP Q&A



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Additional Training

- Mini-Sessions
 - Understanding Program, Project, and Amendment Versions and Status | Monday, April 10 at 9:00 am
 - Using the eTIP Public Website | Monday, April 10 at 10:30 am
 - Mapping Projects and Attaching Documents | Monday, April 10 at 1:30 pm
 - Generating, Reading, and Understanding Financial Constraint Reports | Thursday, April 13 at 9:00 am
 - Understanding Obligation Information (for non-transit users) | Thursday, April 13 at 11:00 am
 - Completing the TIP Programming Form | Friday, April 14 at 9:00 am
 - Review Agency Training | TBD in Springfield
-



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Getting Help - CMAP

- CMAP Staff

Kama Dobbs | 312-386-8710 | kdobbs@cmap.illinois.gov

Teri Dixon | 312-386-8754 | tdixon@cmap.illinois.gov

Leroy Kos | 312-386-8780 | lkos@cmap.illinois.gov

Jen Maddux | 312-386-8691 | jmaddux@cmap.illinois.gov

Russell Pietrowiak | 312-386-8798 | rpietrowiak@cmap.illinois.gov

Barbara Zubek | 312-386-8836 | bzubek@cmap.illinois.gov

- CMAP website: TIP Programmer Resources

<http://www.cmap.illinois.gov/programs-and-resources/tip/tip-programmer-resources>

